

AGENDA ITEM: 5 Pages 1 – 13

Meeting	Cabinet Resources Committee
Date	13 January 2010
Subject	Fees and Charges for Environment and Operations
Report of	Cabinet Member for Resources and Performance Cabinet Member for Environment
Summary	To approve the Environment and Operations fees and charges increase for 2011/12.

Officer Contributors	Pam Wharf – Interim Director of Environment and Operations
Status (public or exempt)	Public
Wards affected	All
Enclosures	Appendix A – Environment and Operations fees and charges (general) Appendix B – Parking Pay and Display Fees and Charges
For decision by	Cabinet Resources Committee
Function of	Executive
Reason for urgency / exemption from call-in (if appropriate)	Not Applicable

Contact for further information: Karen Jones, Business Improvement Officer (Environment and Operations), 020 8359 2506.

1. RECOMMENDATIONS

- 1.1 That the fees and charges for Environment and Operations Services detailed in the appendices to this report be approved to take effect from 1 February 2011, or as soon as practicable.**

2. RELEVANT PREVIOUS DECISIONS

- 2.1 Cabinet Resources Committee, 23 September 2004 (Decision item 6) – resolved:
- (1) That increases in fees and charges in line with the Financial Forward Plan are approved by Heads of Service in consultation with Cabinet Member for Resources, and that these increases be implemented from 1 January each year, with only limited exceptions to those being increased from 1 April.
 - (2) That increases in fees and charges above the rate assumed in the Financial Forward Plan are approved by Cabinet Resources Committee, and that these increases be implemented from 1 January each year, with only limited exceptions to those being increased from 1 April.

3. CORPORATE PRIORITIES AND POLICY CONSIDERATIONS

- 3.1 Fees, charges and allowances need to be reviewed to ensure value for money; thus complying with the 2010/13 Corporate Plan priority 'Better Services with Less Money'.

4. RISK MANAGEMENT ISSUES

- 4.1 The increases in fees and charges are necessary to offset rising costs, meet income targets and deliver budget savings.
- 4.2 Increasing fees and charges always poses an element of risk around the proportionate level of increase, when compared to resident's ability to pay and/or resident's test of reasonableness. Every effort has been made to manage the charge increase to an appropriate level; however, some element of reputational risk will remain.

5. EQUALITIES AND DIVERSITY ISSUES

- 5.1 The increases in fees will enable the Council to continue to provide a high quality service to all users. This will also enable resourcing to be made available to ensure, that these services and information on how to receive assistance, is easily accessible and is also promoted through a variety of different communication channels.
- 5.2 Some charges will be the subject of public advert, which enables all residents to be made aware of the increase in charges and their applicable date of change.
- 5.3 The outcomes and impact of these changes will be monitored and measured against current information to ensure that different groups are not adversely affected. As well as compared against those of different boroughs.

6. USE OF RESOURCES IMPLICATIONS (Finance, Procurement, Performance & Value for Money, Staffing, IT, Property, Sustainability)

- 6.1 The impact of increased fees and charges will be taken into account in the 2011/12 revenue monitoring and the 2012/13 forward plan process.
- 6.2 There are no staffing, IT or property implications.

7. LEGAL ISSUES

- 7.1 The Local Government Act 2003 permits charging for discretionary services provided by the Council.

8. CONSTITUTIONAL POWERS

- 8.1 The Council's Constitution in Part 3, Responsibility for Functions, paragraph 3.6 states the functions of the Cabinet Resources Committee including approving income sources and charging policies.
- 8.2 Paragraph 3.8 of the Council's Financial Regulations requires that the Cabinet Resources Committee (CRC) approves changes to fees and charges that are significantly different from inflation.

9. BACKGROUND INFORMATION

- 9.1 The fees and charges levied on users of Council services have been reviewed as part of the development for the 2011/12 budget and Council tax setting. Fees and charges are an important element of Council income as they contribute approximately £80m per year to the cost of delivering services, which is not then required to be met from Council tax. The Environment and Operations element of this total is approximately £22.5 million, of which, around half relates to parking.
- 9.2 This report seeks approval to any changes that are higher than could be reasonably taken to be in line with that definition.
- 9.3 Some of the items listed in Appendix A are increased by inflation of 3.2%, slightly higher or lower increases are sometimes necessary to give rounded figures.

10. LIST OF BACKGROUND PAPERS

- 10.1 None.

Legal – PR
CFO – MC

Environment and Operations - Fees and Charges - Inflation Increases, Above Inflation Increases, Above Inflation Increases And New Charges

Appendix A

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
Highways					
Consideration of an application each skip on the highway	N	Each	£39 for 2 weeks £63 for 4 weeks	£40 for 2 weeks £65 for 4 weeks	Inflation Increase
Unlicensed Skip found on the highway	N	Each	£100	£250	Revised charge
Renewal for expired skip licence	N	Each	£27	£40	To cover administration cost
Site inspection charge	N	Each	£49	£50	To incentivise better compliance by skip companies
Consideration of a request to construct a vehicle crossover, where works are arranged by the authority via the highways term contractor	N	Each	£94	£100	Process application with site visit and provide quotation
Ditto, but in conjunction with the council's planned footway works programme	N	Each	£89	£100	Process application with site visit and provide quotation
Consideration of an application for a licence to erect or retain on or over a highway any scaffolding or other structure	N	Each	£130	£150	Revised charge
Consideration of an application to erect a hoarding or fence and site inspections to monitor compliance	N	Each	£130	£150	Revised charge
Consideration of a request to construct works, cellars, cranes, portacabins, temporary crossovers, vaults or pavement lights under or on a street	N	Each	£130	£150	Revised charge
Consideration of an application to temporarily deposit materials in a street or to make an excavation in it and the undertaking of site inspections to monitor compliance	N	Each	£130	£150	Revised charge
Consideration of an application for a licence to erect or retain on or over a highway any scaffolding or other structure	N	Each	£335	£500	Revised charge
Consideration of an application to erect a hoarding or fence and site inspections to monitor compliance	N	Each	£335	£350	Revised charge
Consideration of a request to construct works, cellars, cranes, portacabins, temporary crossovers, vaults or pavement lights under or on a street	N	Each	£335	£350	Revised charge
Consideration of an application to temporarily deposit materials in a street or to make an excavation in it and the undertaking of site inspections to monitor compliance	N	Each	£335	£350	Revised charge
Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-application initial meeting to discuss proposed developments.	N	Each	£450	£500	Inflation Increase
Vehicle Crossover Legal Agreement	N	Each		£150	Cost includes recovery of costs relating to the processing of the application and scheduling agreement for Legal. Legal costs in preparing for signing agreements and Local Land charges.
Vehicle crossover application	N	Each		£100	Revised charge following revision of process
Vehicle Crossover White Line - Process Application	N	Each		£100	Revised charge following revision of process
Vehicle Crossover White Line Installation	N	Each		£105	Charge includes for up to 5 metres - Each additional metre is charged at £20.

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
Vehicle Crossover - Processing and monitoring of Crossover applications and works under new arrangements where works are arranged by residents rather than the Authority.	N	Each	£0	£350	Charge includes for an initial site visit on receipt of a crossover application, granting or refusing application, further site visits as required to monitor the works carried out and issuing a completion certificate. Revised crossover process where the authority do not arrange the works through the term contractor.
Vehicle Crossover - On occasions where it is necessary for obstructions to be considered for removal in order for a crossover to be constructed such as a tree or lighting column, thereby necessitating a site visit by a tree officer/lighting engineer.	N	Each	£0	£100	Charge allows for site visit and quotation to be prepared and posted to the applicant. Revised crossover process
Rechargeable construction Works - Vehicle Crossovers, Street Lighting, Highway Construction, Sign supply and installation etc.	N	Each		Cost + 40%	On cost covers the cost of admin, contract monitoring, specification compliance, final measure and paying contractors
Vehicle Crossover White Line Re-marking existing faded lines	N	Each		£100	Charge includes for up to 5 metres - Each additional metre is charged at £20.
Private Street Name Plate - Quote and Specification Fee	N	Each		£125	Revised charge following revision of process
Consideration of a request to place a traffic sign to indicate the route to specified land or premises and the placing of such a sign	N	Per Sign		Individual Applicant £125 Commercial Business £250	Revised charge following revision of process
Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-approval meeting to discuss the scope of adoptable highway works in connection with new roads within proposed developments	N	Hourly Rate	£0	Up to Snr Eng £110 Above Snr Eng £170	These works include all related sections of the Highways Act 1980 and the Town & Country Planning Act 1990. Revision of 3 previous charges into 1
The alteration of parking layout through Traffic Management Order (TMO) processes. Charge covers the public consultation, advertising and one TMO alteration	Y	Each	£0	£1,700	See notes 2 and 7
Enquiries on Highway matters requiring an official response. To cover all enquiries including GIS, Traffic Management Order, traffic schemes, accident data, rights of way and similar	N	Each	£0	£180	Revision of previous charge One-off charge per site, per request
Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-application advise following initial meeting to discuss proposed developments.	N	Hourly Rate	£0	Up to Snr Eng £110 Above Snr Eng £170	Revision of two previous charges Revision of previous charge
Section 38, 278 and 106 Highway Work : Technical approval of highway layout & construction details and the supervision of adoptable highway works in connection with new estate roads offered for adoption	N	Each	15.5% and 20.5%	12%, 15.5% and 20.5%	These works are carried out under Section 38 / 278 of the Highways Act 1980 and / or Section 106 of the Town and Country Planning Act by Agreement. See Note 5. Highest percentage figure used when works cost in under £400,000. Lowest percentage used when works cost £1m to £5m. When works cost over £5m they are subject to individual negotiation
Minor Offsite Highways Work : Technical approval of highway layout & construction details and the supervision of highway works on the public highway for minor offsite highways work necessitated by the new development	N	Each	£2,411	£2,488	Under Section 184 of the Highways Act 1980. The charges relate to each access created or closed. See Note 5.
Highway Licences : Processing of Licences under the Highways Act 1980 on new developments (i.e. under Sections 142;177;179;181 etc.)	N	Each	£3,020	£3,117	See Note 5.
Processing of Stopping Up Order Under Section 247 of Town & Country Planning Act 1990	N	Each	£3,943	£4,069	Initial fee per application, additional charges may be levied as per Note 5.
Processing of Stopping Up Order Under the Highways Act 1980	N	Each	£6,193	£6,391	Initial fee per application, additional charges may be levied as per Note 5.
Section 50 Street works licence	N	Per licence	£150	£275	Revised charge

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
Works directed under the Highways Act 1980 and the Town & Country Planning Act 1990: Pre-application advise following initial meeting to discuss proposed developments.	N	Hourly Rate	Up to Snr Eng £108 Above Snr Eng £162	Up to Snr Eng £110 Above Snr Eng £170	Revision of 2 revious charges
Section 50 inspections	N	Per licence	£156	£161	This is a one off charge for carrying out inspections in accordance with NRSWA 1991.
Processing of Notification for Transport for London approval under TMA 2004	N	Each	£3,020	£3,117	Inflation Increase
Memorial seat 6' with inscribed bronze plaque	N	Each Bench	£932	£962	Increase to include the maintenance during the life expectancy of the bench. This would normally be 10 to 15 years.
Rechargeable Works					
Provide traffic flow data from automatic traffic counters or previously conducted manual counts	N	Each	£308	£350	Current low level of activity, price standstill to attract demand.
Approval to carry out a traffic count on borough roads	N	Each	£256	£275	Additional charge of £50/day after the first three days. Current low level of activity, price standstill to attract demand.
Anything done to restrict or prohibit traffic on a road in order to carry out works on or near the road. Includes making temporary traffic orders, advertising, providing notification of the restrictions and making, erecting, maintaining diversion signs, barriers etc. to implement the road closure and removal thereof	N	Per order	£3,250	£3,354	Fixed fees for making temporary traffic orders to be charged ar £500.00 for activities covered in the Co'ordination Code of Practice Para 7.3.21 & 22. Includes for maintaining signs for 3 months. Additional charges to apply beyond 3 months. Includes for up to 6 signs - additional charge of £500.00 per sign thereafter.
Anything done to temporarily restrict or prohibit traffic in order to carry out works on or near the road. Includes site meetings, making and advertising temporary traffic orders and erecting street notice. Excludes signs/road markings	N	Per order	£1,575	£1,625	Fixed fees for making temporary traffic orders to be charged ar £350.00 for activities covered in the Co'ordination Code of Practice Para 7.3.21 & 22. Includes for maintaining signs for 3 months, additional fee thereafter of £150.00 per month.
Recover keys from road gully	Y	Item	£156	£161	Inflation Increase
Consideration of a request to place a traffic sign to indicate the route to specified land or premises and the placing of such a sign	N	Per Sign	£282	£291	Inflation Increase
Anything done to temporarily restrict or prohibit traffic in order to facilitate a Special Event or similar whether on or off-street. Includes site meetings, making and advertising temporary traffic orders and erecting street notice. Excludes signs/road markings.	N	Per order	£170	£175	Fee to cover initial consideration including site inspection, consultations, estimate preparation and processing costs. The cost of actual work will be a separate composite unit rate based on contractor's tendered rate plus 30% overhead costs to cover detailed design, drafting and advertising traffic order/notice(s), supervision and admin costs.
Provide and place new salt bin, incl salt	N	Item	£238	£246	Inflation Increase
Replace damaged salt bin, incl salt refill	N	Item	£238	£246	Inflation Increase
Salt refill of bin	N	Item	£78	£80	Inflation Increase
Refuse - Collection and disposal of dead animals from private dwellings					
Charge for removal	Y	Each	£19	£50	Revision due to combination of two previous fees
Street Cleansing - Trolley Collection, Storage and Disposal					
To collect trolley	Y	Per trolley	£23	£50 to collect	Revised fees following revision of process
To return trolley	Y	Per trolley	£23	abandoned trolley	
Storage of trolley (per day up to 5 days)	Y	Per trolley	£5	£10 per day	
Storage of trolley (per week after first week)	Y	Per trolley	£26	storage	
Disposal	Y	Per trolley	£1	£100 disposal	
Maximum charge if trolley disposed of after 6 weeks	Y	Per trolley	£203	£1 charge if not collected within	
Refuse - Removal of graffiti from private and Commercial property					

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
Charge for 1st square metre	Y	1st Metre	£48	£50	Inflation Increase
Charge for each additional square metre	Y	Each	£15	£15	Inflation Increase
Refuse - Collection of furniture and rubbish from domestic premises					
Prepaid charge for removal 1 large item of rubbish or furniture	N	each	£18	£19	Inflation Increase
Refuse Collection - Charging for Green Waste					
Prepaid charge for removal of up to 15 bags	N	Each	£48	£54	Revised fee following base calculation of cost. Cost based on 5 bags = 1 special collection
Waste & Sustainability - Compost bins and wormerfes					
220 ltr compost converter	N	Each	£15	£19	This is no longer being subsidised. Barnet will join the National Home Composting Framework, and residents will be able to purchase containers through this. An indicative cost is shown, the actual price may vary.
330 ltr compost converter	N	Each	£20	£22	This is no longer being subsidised. Barnet will join the National Home Composting Framework, and residents will be able to purchase containers through this. An indicative cost is shown, the actual price may vary.
200 ltr tumbler	N	Each	£40	£65	This is no longer being subsidised. Barnet will join the National Home Composting Framework, and residents will be able to purchase containers through this. An indicative cost is shown, the actual price may vary.
Junior Wormery	N	Each	£20	£30	This is no longer being subsidised. Barnet residents will be able to purchase these containers direct from the supplier. An indicative price is shown, the actual price may vary.
Original wormery	N	Each	£30	£50	This is no longer being subsidised. Barnet residents will be able to purchase these containers direct from the supplier. An indicative price is shown, the actual price may vary.
Refuse - Household waste wheeled bins					
Lid for 940 ltr bin	Resident	Charge	£0	£38	Revision of 2 previous charges to simplify charging structure
Greenspaces - Allotments					
Rent - Residents of the Borough per pole	N	Each	£6	£17	Revised charges
Rent - Non Residents per pole	N	Each	£11	£34	Revised charges
Greenspaces					
Bowls Pavilion - Winter use (Nov to Mar)	Y	each	£19	£28	Revised charges
Bowls casual - per rink	Y	hour	£4	£5	Revised charges
Bowls season flat rate (April - Oct)	Y	each inc. Pavilion	£84	£101	Revised charges
Refuse - Household waste wheeled bins					
Request for additional 660 Litre bin per 3 flats	N	Each	£215	£258	Revised charges based on actual costs
Request for initial 720 ltr bin 3/4 flats	N	Each	£284	£357	This type of bin is rarely provided and is only used when a 940 ltr bin is not suitable for the premises. The cost reflects the price of the bin which is expensive as not a common size
Request for additional 720 ltr bin 3/4 flats	N	Each	£324	£536	This type of bin is rarely provided and is only used when a 940 ltr bin is not suitable for the premises. The cost reflects the price of the bin which is expensive as not a common size
Request for initial 940 ltr bin per 4 flats	N	Each	£323	£340	Revised charges based on actual costs
Request for additional 940 ltr bin per 4 flats	N	Each	£323	£510	Revised charges based on actual costs

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
Request for initial 1100 ltr bin per 5 flats	N	Each	£286	£377	Revised charges based on actual costs
Request for additional 1100 ltr bin per 5 flats (always with lic)	N	Each	£325	£626	Revised charges based on actual costs
Trade Waste - Fees and charges take effect from 1 April 2011, but may be subject to further review, if appropriate, following 2010/2011 NWLA waste disposal cost charges to Barnet.					
660 Litre Bins	Y	Each	£391	£440	These charges have been recalculated from base to take into account cost of providing the service and cost of disposal.
Chamberlain Bins (940 Litre)	Y	Each	£475	£633	These charges have been recalculated from base to take into account cost of providing the service and cost of disposal.
1100 Litre Bins	Y	Each	£546	£710	These charges have been recalculated from base to take into account cost of providing the service and cost of disposal.
Plastic sacks (Trade) first pack of 50	Y	Each	£81	£108	These charges have been recalculated from base to take into account cost of providing the service and cost of disposal.
Plastic sacks (Trade) first pack of 100	Y	Each	£146	£177	These charges have been recalculated from base to take into account cost of providing the service and cost of disposal.
Refuse - Collection of furniture and rubbish from domestic premises					
Prepaid charge for removal of up to 15 bags	N	Each	£48	£56	Costs calculated on the basis that 5 bags is equal to cost of collection and disposal of 1 item special collection
Greenspaces - pitches and lettings					
Memorial Tree (Standard 45/65 litre, 12-14cm girth)	N	per item		£325 - £500	New Charge
Memorial Bench (Standard wooden or metal)	N	per item		£780 - £1,685	New Charge
Netball per hour	Y	hour		£13	Junior rate only was on last years fees and charges
Tennis per court - Coaching (Min. 10 bookings)	N	hour	£0	£10	New charge required due to coaches operating in tennis courts
Tennis per court - Club/group bookings - OAP/Junior (Over 10 bookings VAT exempt)	Y/N	hour	£0	£2	New charge
LBB Schools (Cricket, Football, Rugby)	N	each	£0	£303	New charge required for school use at reduced rate
NON - LBB schools (Cricket, Football, Rugby)	Y	each	£0	£455	New charge required for school use at reduced rate
Pavilion with event/sports booking per hour (min charge 2 hrs per day)	Y/N	Hour	£0	£14	New charge to reflect usage of pavilion and associated costs
Pavilion - without sport booking per hour (min charge 2 hrs per day)	Y/N	Hour		£28	Changed fee from max 4 hours booking to min charge of 2 hours to reflect actual usage and costs
Sports markings - 8x100m track similar	Y/N	Each		£85	Most schools have these standard markings but price is adapted per request as there are so many variations
Sport markings - 200 m track	Y/N	Each	£0	£165	New standardised charge to replace individual quotations
Sport markings - 400 m track	Y/N	Each	£0	£250	New standardised charge to replace individual quotations
Sports markings - mini soccer pitch, rounders, soft ball or similar (25% discount on additional marking on the same site)	Y/N	Each	£0	£85	New standardised charge to replace individual quotations
Over mark for sports markings	Y/N	Each	£0	£30	New standardised charge to replace individual quotations
Events - Fitness programmes i.e. exercise classes. (Min. 20 session booking)	Y	1 hr sessions	£0	£20	New Charge due to demand
Events - Community event (inc 2 set up days, 25% reduction for further non-trading days)	Y	Day		£56	New Charge
Events - Charity event (inc 2 set up days, 25% reduction for further non-trading days)	Y	Day		£140	New Charge
Events - Commercial (25% reduction non-trading days):-					
- Fun Fairs (up to 12 rides) & Private functions	Y	Day	£0	£560	New Charges
- Event size 1-100	Y	Day	£0	£250	New Charges
- Event size 101-1,000	Y	Day	£0	£560	New Charges

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
- Event size 1,001-2,500	Y	Day	£0	£750	New Charges
- Event size 2,501-5,000	Y	Day	£0	£1,000	New Charges
- Event size 5,000 +	Y	Day	£0	By Negotiation	New Charges
Performance/Entertainment Permit (10 performances of 1 hr)	Y	Each	£0	£150	New Charges
Tree safety inspection - Education sites/LBB sites (5 hrs max, charge £40.00 p/h over and above)	N	Each	£0	£165	New Charges
Tree safety inspection - Various other sites (5 hrs max, charge £40.00 p/h over and above)	Y	Each	£0	£200	New Charges
Leisure					
Football season adult + junior	Y	Each	£1139 £569	£1175 £587	Inflation Increase
Cricket season adult + junior	Y	Each	£1198 £599	£1236 £618	Inflation Increase
Gaelic season adult + junior	N	34/17 weeks inc. Pavilion	£1,215	£1,254	Inflation Increase
34 week season			£608	£627	Inflation Increase
Casual cricket	Y	Each	£105 £53	£108 £55	Inflation Increase
Summer Football (no changing available)	Y	game	Adult £63 Junior £32	£65 £33	Inflation Increase
Casual football - Adult	Y	each	£84	£87	Inflation Increase
Casual football - Junior	Y	each	£42	£43	Inflation Increase
Rugby casual - adult	Y	game	£79	£82	Inflation Increase
Rugby season adult + junior	Y	Each	£1404 £731	£1449 £754	Inflation Increase
Rugby casual - junior	Y	game	£39	£41	Inflation Increase
Netball per hour	Y	hour	£6	£7	Inflation Increase
Cricket Nets adult + junior	Y	each	£6	£7	Inflation Increase
Rounders - junior	Y	game	£3	£3	Inflation Increase
Rounders - senior	Y	game	£18	£19	Inflation Increase
Rounders - junior	Y	game	£37	£38	Inflation Increase
Postage - per key(s) return and/or collection	N	each	£10	As postage cost	
Parking Permits					
Resident Permit (first)	N	Each	£42	£100	New charges following revision of permit structure and costs
Resident Permit (second)	N	Each	£75	£125	New charges following revision of permit structure and costs
Resident Permit (third)	N	Each	£75	£150	New charges following revision of permit structure and costs
Visitor Vouchers	N	Each	£12.00 per book	£48	New charges following revision of permit structure and costs
Amendments to existing permit	N	Per Application	£0	£20	New Charge
Permit refunds	N	Per Application	£0	£20	New Charge
Green residents permit	N	Each	£15	£50	New charges following revision of permit structure and costs
Three month temporary permit	N	Each	£37	£240	New charges following revision of permit structure and costs
Housing Permit (first)	N	Each	£42	£42	New charges following revision of permit structure and costs
Housing Permit (second)	N	Each	£75	£75	New charges following revision of permit structure and costs
Housing Permit (third)	N	Each	£75	£75	New charges following revision of permit structure and costs
Doctors Permit	N	Each	£160	£200	New charges following revision of permit structure and costs
Community Permit (first)	N	Each	£75	£100	New charges following revision of permit structure and costs

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Community Permit (second)	N	Each	£42	£125	New charges following revision of permit structure and costs
Community Permit (Third)	N	Each	£75	£150	New charges following revision of permit structure and costs
Carers Permit	N	Each	Free	Free	New charges following revision of permit structure and costs
Designated Disabled Bay Permit	N	Each	Free	Free	New charges following revision of permit structure and costs
Members Permit	N	Each	Free	Free	New charges following revision of permit structure and costs
Essential Service Vouchers (per book of 10)	N	Each	£12	£20	New charges following revision of permit structure and costs
Suspensions	N	Per suspension	£60 Initial charge + £7.00 per space per day	£60 per space per day	New charges following revision of permit structure and costs
Business Permit					
Weekly	N	Each	£12	£25	New charges following revision of permit structure and costs
Monthly	N	Each	£38	£70	New charges following revision of permit structure and costs
Annually (Spec Reg)	N	Each	£310	£500	New charges following revision of permit structure and costs
Annually (Any Reg)	N	Each	£620	£800	New charges following revision of permit structure and costs
Trading Standards and Licensing					
Weights and Measures					
Linear Measure not exceeding 3m for each scale	N	Each	£11	£12	Inflation Increase
Capacity measures (without divisions or sub divisions) (not exceeding 1 L)	N	Each	£11	£12	Inflation Increase
Cubic Ballast measures (other than brim measures)	N	Each	£176	£182	Inflation Increase
Petrol Pumps					
Container type unsubdivided	N	Each	£77	£79	Inflation Increase
Multigrade type (price computing) single outlet	N	Each	£112	£116	Inflation Increase
Other types (price computing) single outlet	N	Each	£112	£116	Inflation Increase
Other types					
1 meter test	N	Each	£135	£139	Inflation Increase
2 meter tests	N	Each	£223	£230	Inflation Increase
3 meter tests	N	Each	£279	£288	Inflation Increase
4 meter tests	N	Each	£352	£363	Inflation Increase
5 meter tests	N	Each	£424	£438	Inflation Increase
6 meter tests	N	Each	£502	£518	Inflation Increase
7 meter tests	N	Each	£580	£599	Inflation Increase
8 meter tests	N	Each	£652	£673	Inflation Increase
Additional costs involved in testing ancillary equipment which require additional testing on site such as credit card acceptors	N	Per extra officer hour	£83	£86	Inflation Increase
Measuring equipment for intoxicating liquor					
Not exceeding 150ml	N	Each	£18	£19	Inflation Increase
Other	N	Each	£34	£35	Inflation Increase
Weights	N	per Officer Hour	£83	£86	Inflation Increase
Weighing instruments					
<15kg	N	Each	£43	£44	Inflation Increase
15 - <100kg	N	Each	£57	£59	Inflation Increase
100kg - ,250kg	N	Each	£80	£83	Inflation Increase
250 -< 1 tonne	N	Each	£130	£134	Inflation Increase

SERVICE	VAT	UNIT	CHARGES 2010/2011	PROPOSED CHARGES 2011/2012	COMMENTS
1 tonne - < 10 tonne	N	Each	£174	£180	Inflation Increase
10 tonne - < 30 tonne	N	Each	£362	£374	Inflation Increase
30 tonne - < 60 tonne	N	Each	£556	£574	Inflation Increase
Additional costs involved in testing instruments calibrated to weigh	N	Per additional hour	£83	£86	Inflation Increase
Measuring equipment for measuring liquid fuels in excess of 100L dispensed from road tankers					
Meter measuring system					
Wet hose type, based on 2 liquids being used for testing	N	Each	£186	£189	Inflation Increase
Dry hose type, based on 2 liquids being used for testing	N	Each	£202	£204	Inflation Increase
Dipstick measuring system					
2.1 up to and including 7600 L	N	Each	£171	£176	Inflation Increase
> 7600L	N	Each	£168 plus £83 per officer hour	£173 plus £86 per officer hour	Inflation Increase
Initial dipstick	N	Each	£21	£22	Inflation Increase
Spare dipstick	N	Each	£21	£22	Inflation Increase
Replacement dipsticks (including examination of compartment)	N	Each	£45	£46	Inflation Increase
Other weighing or measuring equipment					
For examining, adjusting, testing, stamping, authorising, waiting/downtime (at the cause of the customer) during normal office hours	N	Per Officer Hour	£83	£86	Inflation Increase
For examining, adjusting, testing, stamping, authorising, waiting/downtime (at the cause of the customer) outside of office hours	N	Per officer hour	£166	£171	Inflation Increase
Trade Waste					
Fees and charges take effect from 1 April 2011, but may be subject to further review, if appropriate, following 2010/2011 NWLA waste disposal cost charges to Barnet.					
Compactor Skip: Annual charge for one collection per week	Y	Each	£6,856	£7,075	Charge does NOT incl. provision of skips
Charge for single occasion (Compactor Skip)	Y	Each	£172	£178	Charge does NOT incl. provision of skips
Trade special collections : initial 30 mins	Y	Each	£81	£83	Inflation Increase
Trade special collections : Subsequent 30 mins	Y	Each	£59	£61	Inflation Increase

Appendix B – Parking Pay and Display Fees and Charges

On Street - Most of the Borough

The current typical on-street parking tariffs for pay and display/cashless parking that apply across the borough, and agreed through the 2009/10 Parking Fees and Charges Report approved by CRC on 23 April 2009 are detailed below along with suggested actual and percentage increases that would apply for 2011/12 based on the existing pay by coin charges.

Time	Existing	Cashless	Proposed	% Increase
Up to 15 mins	£0.35	£0.30		
Up to 30 min	£0.70	£0.50	£1.00	43
Up to 45 mins	£1.00	£0.80		
Up to 1 hr	£1.70	£1.50	£2.00	18
Up to 90 mins	£2.70	£2.50	£3.00	
Up to 2 hrs	£3.50	£3.00	£4.00	14
Up to 3 hrs	£3.50	£3.00	£4.00	14
Up to 4 hrs	£3.50	£3.00	£5.00	43
Up to 4 Hrs	£4.50	£4.00	£5.00	11
Over 3 hrs	£4.50	£4.00	£7.00	56
Over 4 Hrs	£4.50	£4.00	£7.00	56

Only applicable if maximum stay of 90 minutes only

Although the above proposed charges would apply at most locations across the borough there are a

Brent Cross station CPZ

Time	Existing	Cashless	Proposed	% Increase
Up to 6 hours	£1.20	£1.00	£1.50	25

Golders Green CPZ

Time	Existing	Cashless	Proposed	% Increase
Up to 15 mins	£0.35	£0.35	£0.50	43
Up to 30 min	£0.70	£0.70	£1.00	43

Bell Lane

Time	Existing	Cashless	Proposed	% Increase
Up to 20 mins	£0.20	£0.20		
Up to 40 mins	£0.40	£0.40	£0.50	25
Up to 1 hr	£0.60	£0.60	£1.00	67

Bittacy Hill

Time	Existing	Cashless	Proposed	% Increase
Up to 20 mins	£0.20	£0.20		
Up to 40 mins	£0.40	£0.40	£0.50	25
Up to 1 hr	£0.60	£0.60	£1.00	67

Hampden Square

Time	Existing	Cashless	Proposed	% Increase
Up to 30 mins				
Up to 1 hr	£0.50	£0.50	£1.00	100
Up to 3 hrs	£1.00	£1.00	£1.50	50

Mowbray Parade

Time	Existing	Cashless	Proposed	% Increase
Up to 30 min				
Up to 45 mins	£1.00	£0.80		
Up to 1 hr	£1.70	£1.50	£2.00	18
Up to 90 mins	£2.70	£2.50		
Up to 2 hrs	£3.50	£3.00	£4.00	14

Off Street Car Parks

The current typical off-street parking tariffs for pay and display/cashless parking that apply across the

Time	Existing	Cashless	Proposed	% Increase
Up to 15 mins	£0.35	£0.30		
Up to 30 min	£0.70	£0.50	£1.00	43
Up to 45 mins	£1.00	£0.80		
Up to 1 hr	£1.70	£1.50	£2.00	18
Up to 90 mins	£2.70	£2.50	£3.00	11
Up to 3 hrs	£3.50	£3.00	£4.00	14
Over 90 mins	£3.50	£3.00	£5.00	43

East Barnet Road Car Park (N&S)

Time	Existing	Cashless	Proposed	% Increase
Up to 1 hr	£0.40	£0.40	£0.50	25
Up to 2 hrs	£0.80	£0.80	£1.00	25
Up to 3 hrs	£1.20	£1.20	£1.50	25
Up to 4 hrs	£1.60	£1.60	£2.00	25
Over 4 Hrs	£3.00	£3.00	£5.00	67

Watling Avenue Car Park

Time	Existing	Cashless	Proposed	% Increase
Up to 2 hrs	£0.50	£0.50	£1.00	100
Up to 4 hrs	£1.00	£1.00	£1.50	50
Over 4 Hrs	£1.50	£1.50	£2.00	33